

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

41400 Securities Commissioner**Oper Unit: 414 Securities Commissioner**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
41410 Salaries and Wages	1,265,243.00	1,270,283.00	1,024,650.28	245,632.72	19%
41430 Operating Expenses	575,311.00	575,311.00	335,762.58	239,548.42	42%
Total Expenditures	1,840,554.00	1,845,594.00	1,360,412.86	485,181.14	26%
Expenditures by Funding Source					
General Fund	1,623,355.00	1,628,395.00	1,190,955.72	437,439.28	27%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	217,199.00	217,199.00	169,457.14	47,741.86	22%
Total Expenditures by Source	1,840,554.00	1,845,594.00	1,360,412.86	485,181.14	26%